



REBUS
Interreg Europe



European Union
European Regional
Development Fund

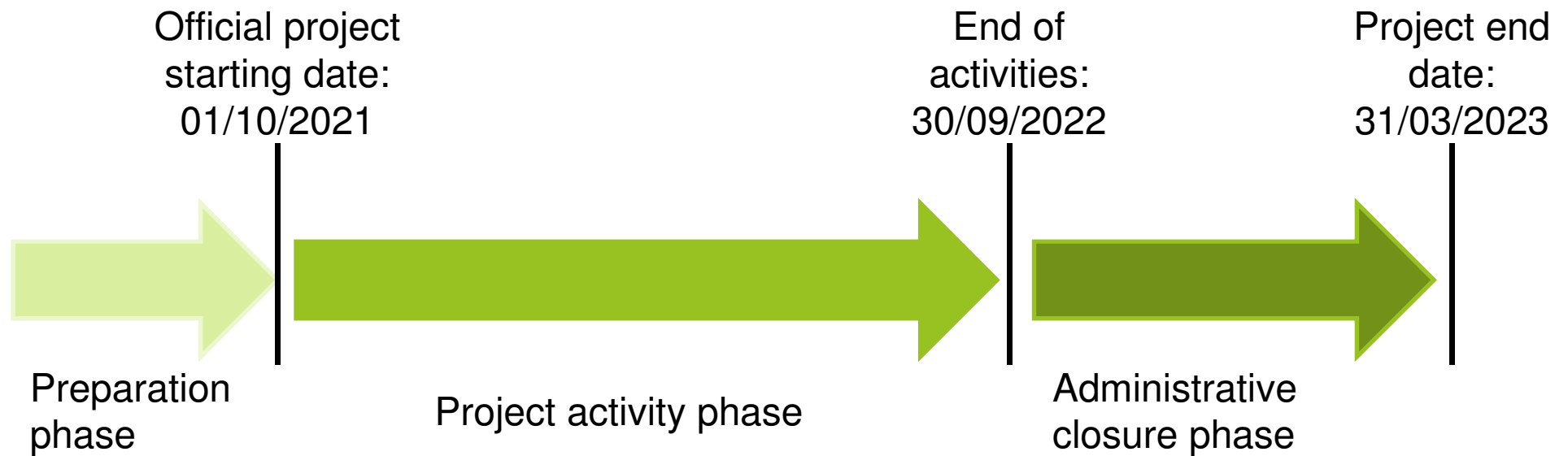
**Interreg Europe Call for
additional activities:
REBUS approved!!**

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REBUS External support



RESPONSIBLE SOLUTIONS
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Timing



Eligibility of costs

Preparation: costs incurred before 01 October 2021 eligible as long as related to approved additional activities (including work on procurement procedures) or preparation of application form for the call

Activity phase: costs incurred related to all activities, as per approved budget

Administrative phase: no new activities (except admin activities), possibility to pay costs from activity phase

Reporting

The project submits **1 report** covering the whole period of additional activities (01 October 2021 – 30 September 2022).

The report must be submitted by the **new project end date**, at the latest (31 March 2023) – even though we will aim at finalising the reporting earlier so that partners can receive the payment.

New budget

PP number	Partner	Country	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Net revenues	Total budget
LP	Regional Agency for waste & resource management [until 31/12/2018 Florentine Energy Agency]	Italy	58.900,00 €	8.835 €	4.762,00 €	28.080,00 €	- €	- €	100.577,00 €
PP2	City of Malmö	Sweden	55.418,00 €	8.313 €	6.933,00 €	2.840,00 €	- €	- €	73.503,70 €
PP3	BORA 94 Borsod-Abaúj-Zemplén County Development Agency Nonprofit LLC (until 30/11/2016 [NORDA Regional Development Agency of North-Hungary Nonprofit Corporation])	Hungary	25.430,00 €	3.815 €	4.742,00 €	4.480,00 €	- €	- €	38.466,50 €
PP4	Association of Municipalities Polish Network "Energie Cités" (PNEC)	Poland	35.264,00 €	5.290 €	4.962,00 €	3.560,00 €	- €	- €	49.075,60 €
PP5	SOUTH-EAST REGIONAL DEVELOPMENT AGENCY	Romania	17.500,00 €	2.625 €	5.172,00 €	10.060,00 €	- €	- €	35.357,00 €
PP6				- €			- €	- €	- €
PP7	Durham County Council	United Kingdom	40.514,00 €	6.077 €	4.640,00 €	7.860,00 €	- €	- €	59.091,10 €
PP8	REGION OF CRETE	Greece	- €	- €	7.803,00 €	16.600,00 €	- €	- €	24.403,00 €

NEW TOTAL BUDGET: 380.473,90€

External Expertise items detailed in the approved budget

Documents/procedures

Subsidy contract signed for the original project is still valid

Decision to be made on amendment to Partnership Agreement – will you need it? (it is not compulsory for the JS)

The LP was contacted by the JS for the Request for Change to modify original application form on iOLF



New official Application form available on iOLF!!

Outputs / Policy Instruments

No Action Plans BUT Policy Improvements (*described in Progress Report*)

Policy instruments:

- ARRR: Regional Operational Programme ERDF 2021-2027
- Malmö: The environmental programme for the city of Malmö 2021-2030
- BORA94: Territorial and Settlement Development Operational Programme Plus (TSDOP Plus) – 2021 – 2027 Measure 2.1.1.- 21 “Energy modernization of municipal buildings, energy communities”
- PNEC: Regional Operational Programme for Małopolska Voivodeship for 2021-2027
- SERDA: 2021-2027 South-East Region Regional Operational Programme (SE ROP)
- DURAHM: Public Sector Decarbonisation Fund
- CRETE: Regional Operational Program for the Region of Crete 2021-2027

Additional call: Semester 1

Activities

Partners draft a territorial analysis to evaluate post-COVID needs and solutions implemented. They use a template prepared by LP covering different public building types.

An online interregional exchange event is organised (M2). It focuses on sharing draft analysis results, presenting the status of partners' policy instruments and exchanging on post-COVID scenarios in different regions.

Partners identify Good practices coming from organisations that used public buildings while enforcing COVID restrictions, with measures to manage energy emergency situations.

REBUS stakeholder groups are enlarged with new policy / technical expertise. They are involved in regional/ interregional activities and contribute to the territorial analysis.

Partners share final versions of their analysis by M5 and start bilateral exchange on needs and solutions (1 online exchange per partner).

LP is in charge of management and communication (contacts with PLP/website).

Outputs

1 interregional exchange event, held online with minutes

7 Bilateral exchange online events (1 per partner)

7 regional stakeholder meetings

7 territorial analysis to identify needs and GPs

Additional call: Semester 2

Activities

Partners work throughout sem 2 on improving their policy instruments with REBUS learning. Assuming travel is possible, the semester starts with a meeting in Durham (UK). The meeting has an interregional workshop and the chance for further policy input with visits to Durham University, the North East and Yorkshire Energy Hub, and at least one of the Renewable Heat Projects under development in County Durham/ North East region.

Exchange activities continue, with group/bilateral meetings. Locations are fixed based on potential input to policy change. Each partner attends 1 in person bilateral exchange event (total 7) to analyse specific aspects of GPs to be adapted and transferred in their region.

Should international travel not be possible, virtual study visit/stakeholder round table/bilateral sessions are organised.

Regional stakeholder meetings are organised to share and validate interregional learning.

LP is in charge of management and communication (contacts with PLP/website).

Outputs

1 interregional exchange event (physical), with minutes
7 Bilateral exchange events (physical - 1 per partner)
7 regional stakeholder meetings

To do list

- Partnership agreement – sign amendment if needed (all partners – let us know your initial thoughts)
- Any necessary public procurement for expert support (if foreseen in new budget)
- Mission letters for staff members to be prepared (all, if needed)
- Set date for next meeting (all partners – Doodle to be sent soon by LP)
- Template for Territorial Analysis (Lead Partner)
- Initial policy analysis (all partners)
- Let stakeholders know (all partners)



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Thank you!

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#RebusProject
